

15/3/2018



UN Development Programme

Haiti - Port-au-Prince

Project: 00104208
Project Title: Community assistance to Mirebalais
Start Year: 2017
End Year: 2018

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 2

Budget (US\$) as of Last Revision on 15-March-2018		
Donor	Fund	Amount
MPTF-CLH0	30000 Programme Cost Sharing	424,078.72
Total Budget (2018 and Beyond)		424,078.72
Total Utilization (2017 and Prior)		75,921.28
Project Total		500,000.00
Unprogrammed/Unfunded		0.00

Project Description:

PID105895

Cette révision est initiée dans le but de transférer le reliquat réel 2017 sur 2018 afin de refléter le plan de travail

Fonds: 30000 / Donor: 12793: 424, 078.72 USD

Agreed by: THERER,Martine, DCD/P

Agreed by:

Agreed by:

Agreed by:

A handwritten signature in blue ink, appearing to read 'M. Thérèse', is written over the 'Agreed by:' lines.



Annual Work Plan

Haiti - Port-au-Prince

Project: 00104208
 Project Title: Community assistance to Mirebalais
 Year: 2018
 Report Date: 15/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105895 Community assistance to Mireba	Community projects	1/4/2017	31/12/2018	UNDP	30000	MPTF-CLH00	71400 Contractual Services - Individ	23,657.23
				UNDP	30000	MPTF-CLH00	75100 Facilities & Administration	17,006.04
				UNDP	30000	MPTF-CLH00	72100 Contractual Services-Companies	219,286.16
	Mapping of implementing ac	1/4/2017	31/12/2018	UNDP	30000	MPTF-CLH00	75100 Facilities & Administration	1,970.65
				UNDP	30000	MPTF-CLH00	71600 Travel	5,000.00
				UNDP	30000	MPTF-CLH00	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	MPTF-CLH00	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	MPTF-CLH00	72500 Supplies	10,000.00
				UNDP	30000	MPTF-CLH00	71300 Local Consultants	10,000.00
				UNDP	30000	MPTF-CLH00	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-CLH00	71300 Local Consultants	26,090.15
				UNDP	30000	MPTF-CLH00	71400 Contractual Services - Individ	45,239.71
				UNDP	30000	MPTF-CLH00	75100 Facilities & Administration	8,766.78
				UNDP	30000	MPTF-CLH00	71600 Travel	2,062.00
TOTAL							424,078.72	
GRAND TOTAL							424,078.72	